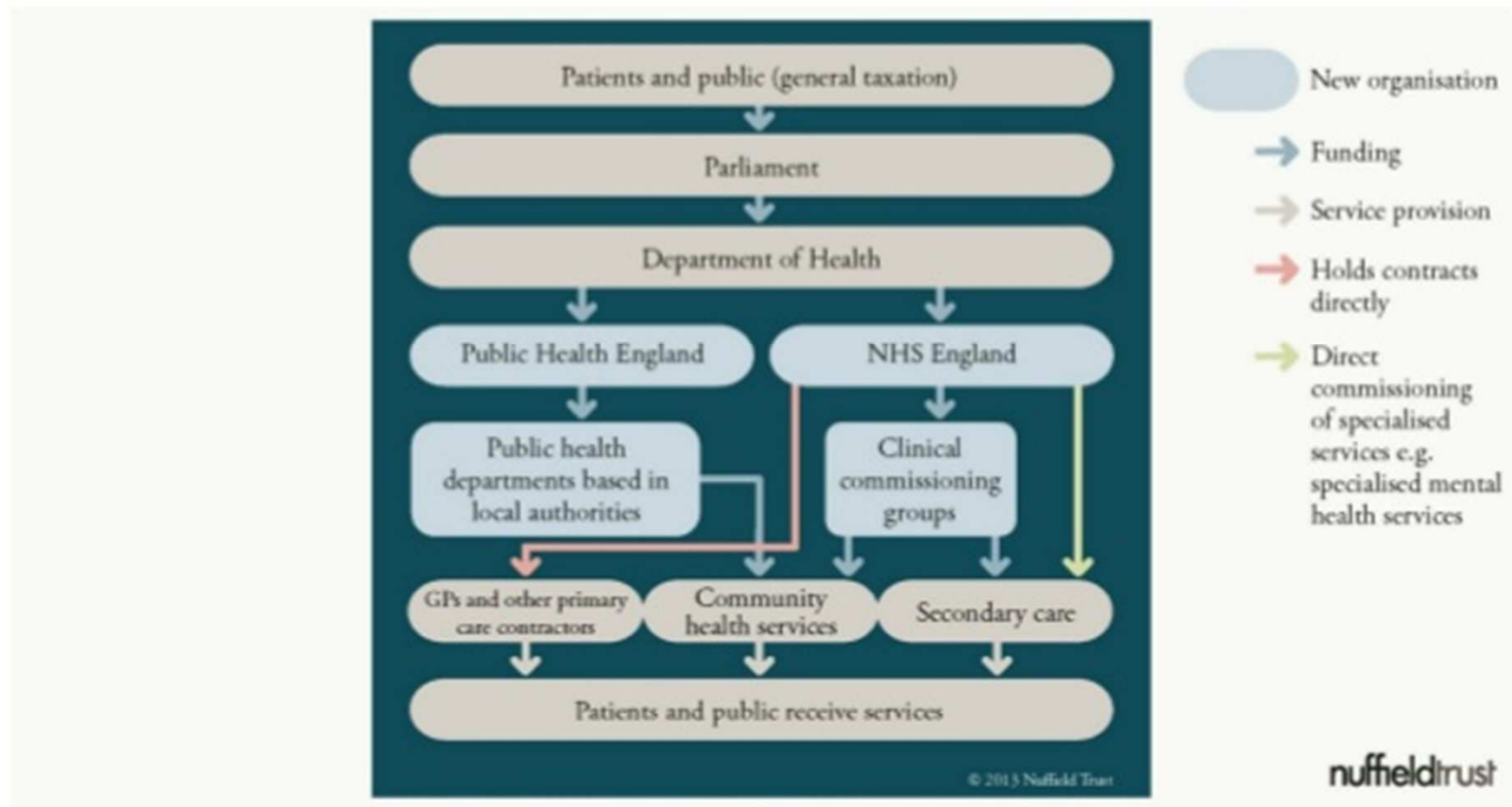


The commissioning landscape

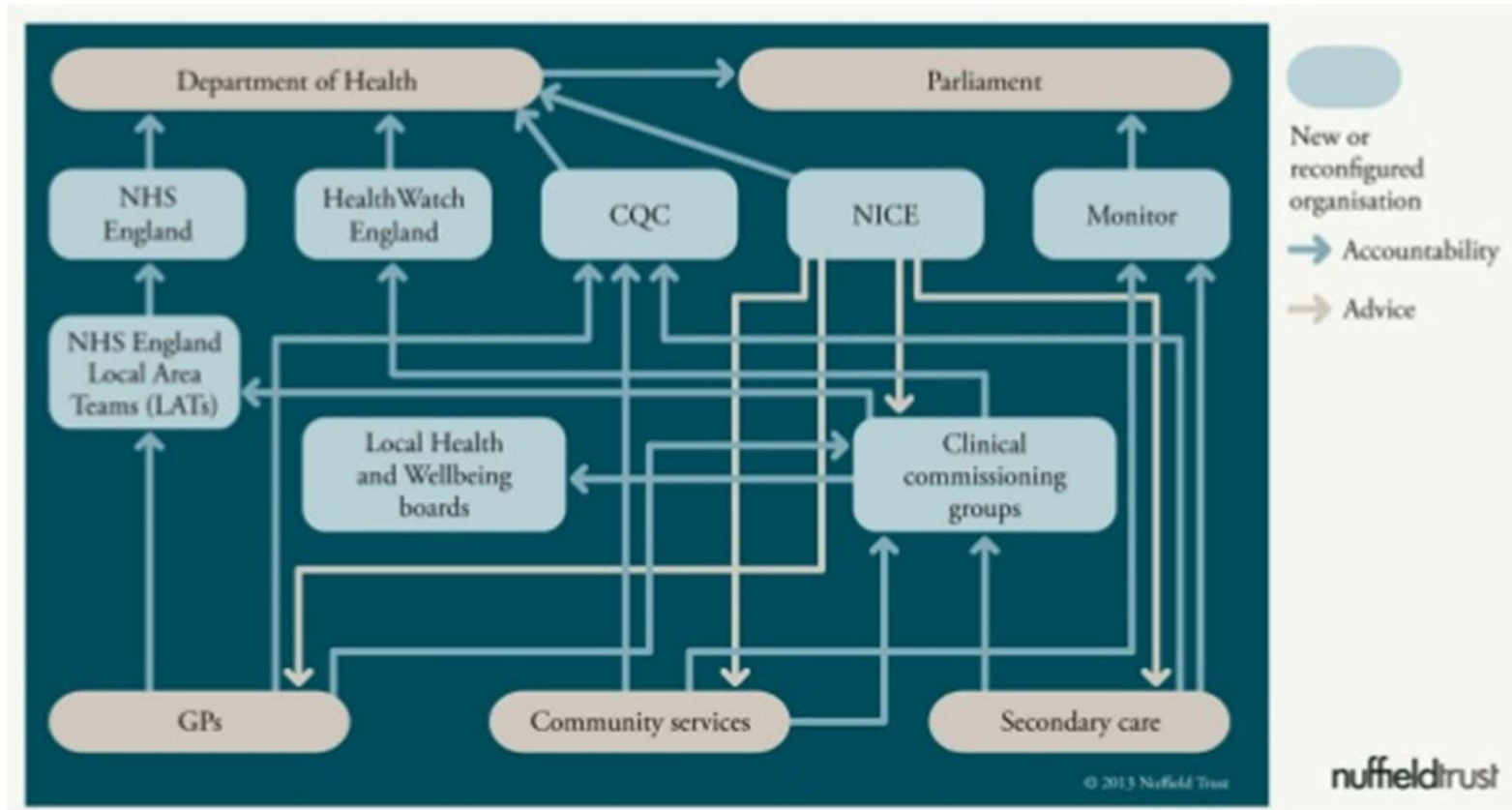
Dr Ian Orpen
Clinical Chair



New Funding Arrangements



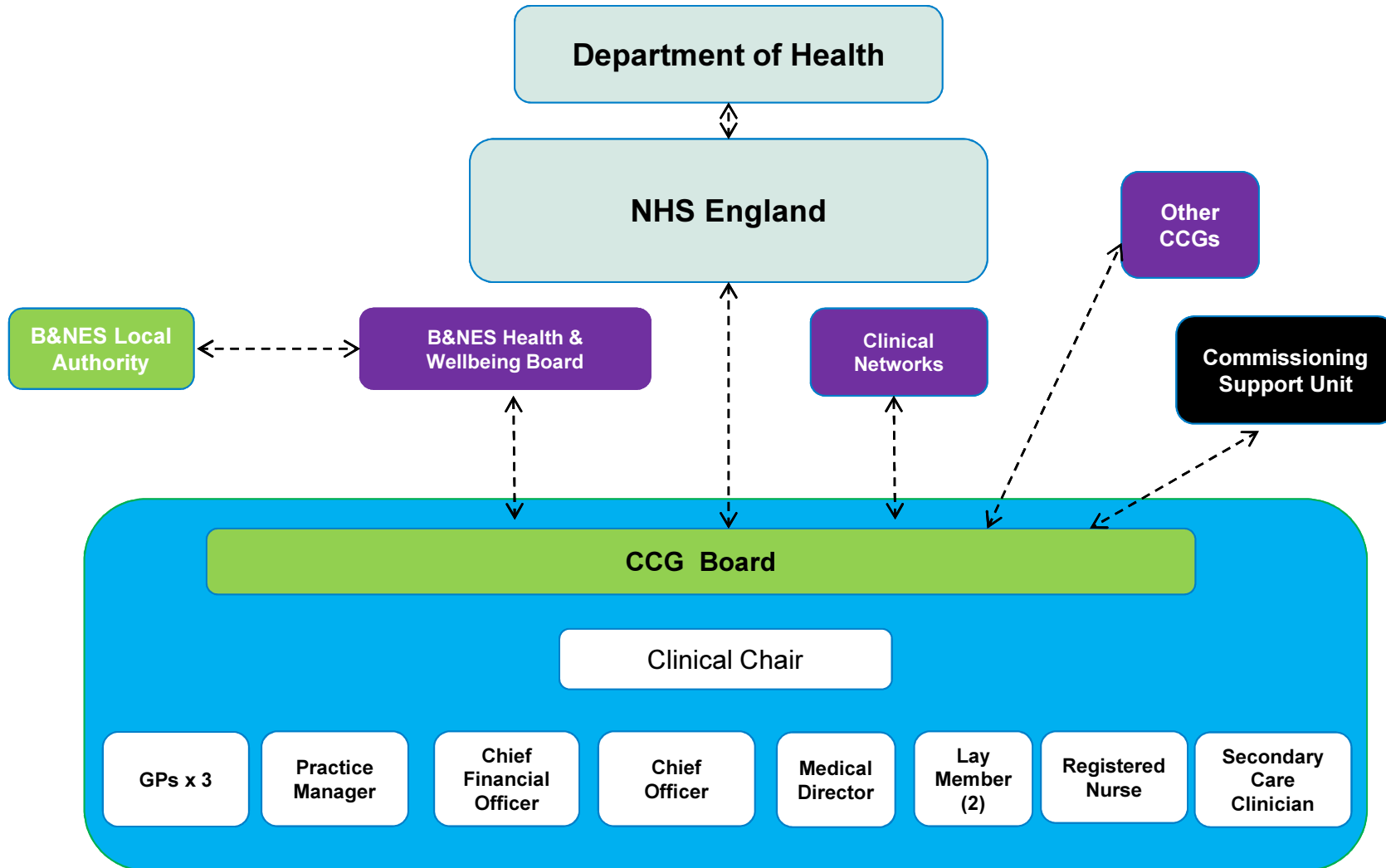
Regulating and Monitoring Quality



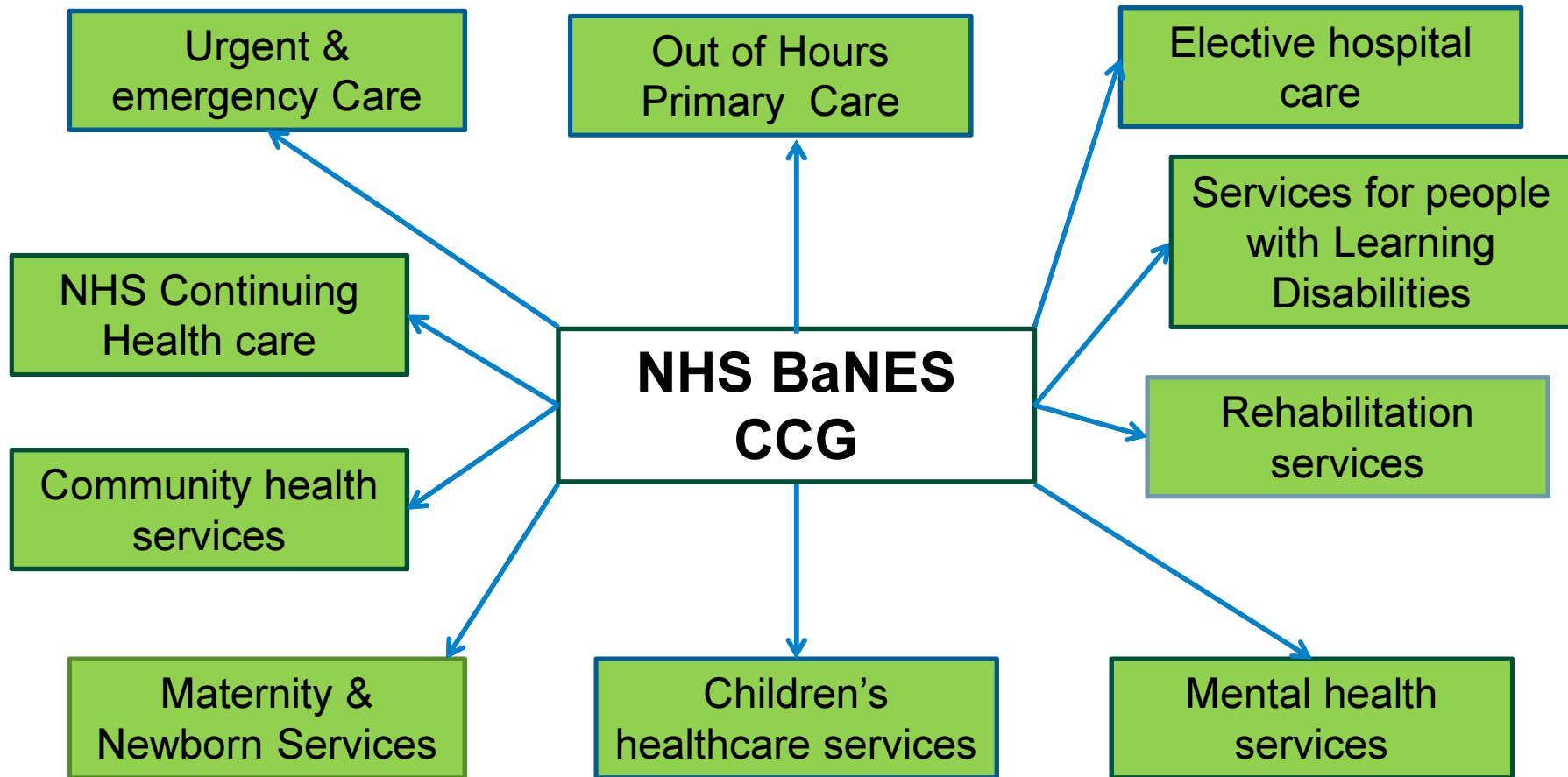
Role of NHS England

- To allocate resources to CCGs
 - and support them to commission services on behalf of their patients
- To deliver improved outcomes for patients
- To directly commission
 - primary care
 - military, offender health and
 - specialised services
- To plan for civil emergencies,
- To provide system oversight and leadership

The Local Structure



What are CCGs responsible for?

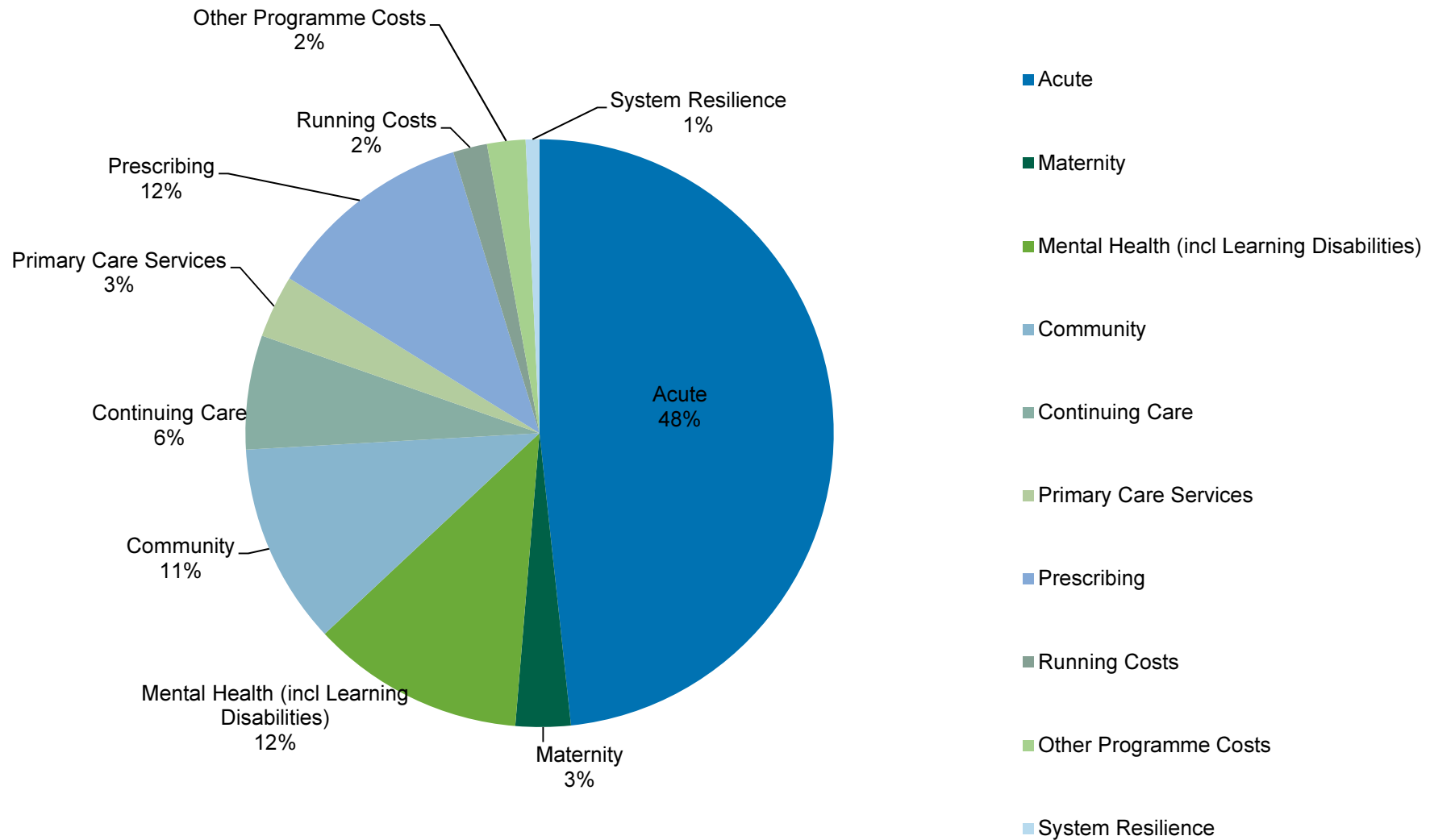


CCGs are now also responsible for

- Co-commissioning of Primary Medical Services
 - GP services
 - With NHSE
- Specialised commissioning
 - Wheelchair services
 - Neurology Outpatients
- Next Year
 - Renal services
 - Bariatric surgery



Analysis of expenditure



Looking to the future

- Progress six transformational projects
 - Urgent Care
 - Musculoskeletal services
 - Self Care and Prevention
 - Long Term condition care – Diabetes services
 - Frail Elderly
 - Shared records - Interoperability



Looking to the future – part 2

- Continue ***your care, your way*** community services review
- Transforming primary care
- Children & young people
- Improving mental health services
- Focus on learning disabilities services



Financial Headlines

- Commissioned services funding £221m
- Running costs funding £4.2m
- Non-recurrent investment £2.1m
- New recurrent investment:
 - £1.8m general
 - £0.5m mental health
 - £1.1m seasonal (winter) pressures
- Savings plans of £4m to fund new investment and growth £4.0m



Questions?

